華潤燃氣控股有限公司
China Resources Gas Group Limited

(Stock Code: 1193)

INTERIM RESULTS FOR THE SIX MONTHS ENDED 30 JUNE 2024

	1st Half 2024		
Revenue (HK$ million)	**52,076**		%
Profit attributable to owners of the Company (HK$ million)	**3,457**		%
Basic earnings per share (HK$)	**1.52**		%
Gross gas sales volume (million m³)	**20,901**		%
Accumulated total connected customers (million)	**58.84**		%

CONSOLIDATED STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME

	Six months ended 30 June	
	2024	
	HK$'000	*$*
	(Unaudited)	
	52,075,587	
	(42,404,405)	
	9,671,182	
	664,836	
	(2,872,452)	
	(1,642,926)	
	(549,379)	
	286,261	
	158,903	
	5,716,425	
	(1,223,007)	
	4,493,418	
	(492,669)	
	1,080	
	(491,589)	
	4,001,829	
	3,456,742	
	1,036,676	
	4,493,418	
	3,127,803	
	874,026	
	4,001,829	
	HK$	*$*
	(Unaudited)	
	1.52	

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

	30 June 2024 *HK$'000* (Unaudited)	[illegible] *$* [illegible]
NON-CURRENT ASSETS		
[illegible]	62,374,891	[illegible]
[illegible]	888,658	[illegible]
[illegible]	4,649,528	[illegible]
[illegible]	17,823,636	[illegible]
[illegible]	4,566,900	[illegible]
[illegible]		
[illegible]	368,524	[illegible]
[illegible]	4,876,829	[illegible]
[illegible]	4,875,565	[illegible]
[illegible]	592,346	[illegible]
[illegible]	1,896,389	[illegible]
[illegible]	300,724	[illegible]
[illegible]	103,213,990	[illegible]
CURRENT ASSETS		
[illegible]	1,031,865	[illegible]
[illegible]	20,875,512	[illegible]
[illegible]	2,821,404	[illegible]
[illegible]	176,236	[illegible]
[illegible]	11,568,360	[illegible]
[illegible]	36,473,377	[illegible]
CURRENT LIABILITIES		
[illegible]	31,208,418	[illegible]
[illegible]	8,946,205	[illegible]
[illegible]	46,053	[illegible]
[illegible]	16,020,738	[illegible]
[illegible]	113,484	[illegible]
[illegible]	721,722	[illegible]
[illegible]	57,056,620	[illegible]
[illegible]	(20,583,243)	[illegible]
Total assets less current liabilities	82,630,747	[illegible]

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

	30 June 2024 *HK$'000* (Unaudited)	[illegible] *$* [illegible]
EQUITY		
[illegible]	231,401	[illegible]
[illegible]	41,384,767	[illegible]
[illegible]	41,616,168	[illegible]
[illegible]	23,288,186	[illegible]
[illegible]	64,904,354	[illegible]
NON-CURRENT LIABILITIES		
[illegible]	846,738	[illegible]
[illegible]	11,592,572	[illegible]
[illegible]	349,335	[illegible]
[illegible]	547,835	[illegible]
[illegible]	1,521,651	[illegible]
[illegible]	2,868,262	[illegible]
[illegible]	17,726,393	[illegible]
	82,630,747	[illegible]

NOTES TO INTERIM FINANCIAL REPORT

1. GENERAL

2. BASIS OF PREPARATION

3. CHANGES IN ACCOUNTING POLICIES

New and amended HKFRSs

[illegible]

4. REVENUE AND SEGMENT INFORMATION

[illegible]

Six months ended 30 June 2024

	Sale and distribution of gas fuel and related products *HK$'000* (Unaudited)	Gas connection *HK$'000* (Unaudited)	Comprehensive services *HK$'000* (Unaudited)	Design and construction services *HK$'000* (Unaudited)	Gas stations *HK$'000* (Unaudited)	Total *HK$'000* (Unaudited)
[illegible]	45,923,708	3,016,023	1,765,090	335,500	1,035,266	52,075,587
[illegible]	4,654,900	1,124,459	761,123	33,961	93,886	6,668,329
[illegible]						286,261
[illegible]						158,903
[illegible]						567,931
[illegible]						(1,425,464)
[illegible]						(539,535)
[illegible]						5,716,425

Six months ended 30 June 2023

	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	$	*$*	*$*	*$*	*$*	*$*
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]						[illegible]
[illegible]						[illegible]
[illegible]						[illegible]
[illegible]						[illegible]
[illegible]						[illegible]
[illegible]						[illegible]

	30 June 2024 *HK$'000* (Unaudited)	[illegible] *$* [illegible]
[illegible]		
[illegible]	**84,716,768**	[illegible]
[illegible]	**4,998,218**	[illegible]
[illegible]	**819,458**	[illegible]
[illegible]	**826,380**	[illegible]
[illegible]	**1,567,649**	[illegible]
	92,928,473	[illegible]
[illegible]	**17,823,636**	[illegible]
[illegible]	**4,566,900**	[illegible]
[illegible]	**592,346**	[illegible]
[illegible]	**23,776,012**	[illegible]
	139,687,367	[illegible]
[illegible]		
[illegible]	**18,528,181**	[illegible]
[illegible]	**12,600,539**	[illegible]
[illegible]	**375,237**	[illegible]
[illegible]	**3,125,779**	[illegible]
[illegible]	**117,100**	[illegible]
	34,746,836	[illegible]
[illegible]	**721,722**	[illegible]
[illegible]	**2,868,262**	[illegible]
[illegible]	**36,446,193**	[illegible]
	74,783,013	[illegible]

[illegible]

[illegible]

[illegible]

5. TAXATION

[illegible]

	Six months ended 30 June	
	2024	[illegible]
	HK$'000	*$*
	(Unaudited)	[illegible]
[illegible]		
[illegible]	1,357,984	[illegible]
[illegible]	(134,977)	[illegible]
	1,223,007	[illegible]

[illegible] % [illegible] %, [illegible]

6. PROFIT FOR THE PERIOD

	Six months ended 30 June	
	2024	[illegible]
	HK$'000	*$*
	(Unaudited)	[illegible]
[illegible]		
[illegible]	1,548,538	[illegible]
[illegible]	17,242	[illegible]
[illegible]		
[illegible]	131,096	[illegible]
[illegible]	203,590	[illegible]
[illegible]	(45,929)	[illegible]
[illegible]	27,695	[illegible]
[illegible]		
[illegible]	–	[illegible]
[illegible]	7,956	[illegible]
[illegible]	9,844	[illegible]
[illegible]	522,932	[illegible]
[illegible]	407	[illegible]
[illegible]	4,344	[illegible]
[illegible]	–	[illegible]
[illegible]	3,896	[illegible]
	549,379	[illegible]

	Six months ended 30 June	
	2024	
	HK$'000	*$*
	(Unaudited)	[illegible]
[illegible]		
[illegible]	149,777	[illegible]
[illegible]	2,903	[illegible]
[illegible]	2,325	[illegible]
[illegible]	32,741	[illegible]
[illegible]	29,013	[illegible]
[illegible]	–	[illegible]

7. DIVIDENDS

[illegible]

[illegible]

[illegible]

8. EARNINGS PER SHARE

[illegible]

[illegible]

9. PROPERTY, PLANT AND EQUIPMENT

[illegible]

10. RIGHT-OF-USE ASSETS

[illegible]

11. LOANS TO A JOINT VENTURE

[illegible]

12. TRADE AND OTHER RECEIVABLES

	30 June 2024 *HK$'000* (Unaudited)	[illegible] *$* [illegible]
[illegible]	11,639,265	[illegible]
[illegible]	(446,444)	[illegible]
	11,192,821	[illegible]
[illegible]	1,012,318	[illegible]
[illegible]	290,694	[illegible]
[illegible]	114,223	[illegible]
[illegible]	2,364,249	[illegible]
[illegible]	690,929	[illegible]
[illegible]	4,871,953	[illegible]
[illegible]	411,753	[illegible]
[illegible]	(73,428)	[illegible]
	20,875,512	[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

	30 June 2024 *HK$'000* (Unaudited)	
	7,151,121	
	724,794	
	1,002,182	
	2,314,724	
	11,192,821	

13. TRADE AND OTHER PAYABLES

	30 June 2024 *HK$'000* (Unaudited)	
	13,382,458	
	70,133	
	176,642	
	567,509	
	54,667	
	–	
	8,973,043	
	7,983,966	
	31,208,418	

	30 June 2024 *HK$'000* (Unaudited)	[illegible] *$* [illegible]
[illegible]	**10,081,262**	[illegible]
[illegible]	**990,061**	[illegible]
[illegible]	**700,335**	[illegible]
[illegible]	**1,610,800**	[illegible]
	13,382,458	[illegible]

REVIEW OF ACCOUNTS

[illegible]

BUSINESS REVIEW

HALF-YEAR RESULTS

[illegible]

DEVELOPMENT OF NEW USERS

[illegible]

[illegible]

NEW PROJECT EXPANSION

[illegible]

[illegible]

COMPREHENSIVE SERVICE BUSINESS

燃氣管家

流動商店

百城萬店

集約呼叫中心

COMPREHENSIVE ENERGY BUSINESS DEVELOPMENT

SUSTAINABLE DEVELOPMENT

[illegible]

[illegible]

FINANCIAL INFORMATION

[illegible]

DEVELOPMENT PROSPECT

[illegible]

Events After the Reporting Period

[illegible]

Significant Investments, Acquisitions and Disposals, Investments in Joint Venture(s) and Associate(s)

[illegible]

INTERIM DIVIDEND

[illegible]

CLOSURE OF REGISTER OF MEMBERS

[illegible]

SHAREHOLDERS' OPTION TO ELECT

[illegible]

PURCHASE, SALE OR REDEMPTION OF THE COMPANY'S LISTED SECURITIES

[illegible]

COMPLIANCE WITH CORPORATE GOVERNANCE CODE

[illegible]

[illegible]

Publication of Interim Report

[illegible]

[illegible]

CHINA RESOURCES GAS GROUP LIMITED
YANG Ping

[illegible]

[illegible]